

**K. S. I. MEDICAL AID & WELFARE SOCIETY**  
MUMBAI - 400 009    PHONE : 2343 8408

| EDUCATION SECTION |        |        |           |               |               |
|-------------------|--------|--------|-----------|---------------|---------------|
| NO. OF STUDENTS   |        |        | EXPENSES  |               |               |
| KHOJA             | SADAT  | TOTAL  | KHOJA     | SADAT         | TOTAL         |
| 317               | + 3803 | = 4120 | 29,33,815 | + 2,97,03,565 | = 3,26,37,380 |

YEAR 2014 - 2015  
ACTIVITIES AT A GLANCE  
DURING THE PERIOD  
1, APR. 2014  
TO  
31, MAR. 2015

| Mahe Ramazaan<br>Food Grains Distribution |                   |
|---|-------------------|
| NO. OF<br>SADAT FAMILIES                  | TOTAL<br>EXPENSES |
| 1250                                      | 11,86,399         |

INCLUDED NEW K-43 + S-552 = TOTAL **595, NEW STUDENTS**

K  
S  
I

| EDUCATION<br>Rs. 29,33,815 |          |       |
|----------------------------|----------|-------|
| SCHOOL FEES                | UNIFORMS | BOOKS |
| 29,33,410                  | 405      | —     |

| MEDICAL<br>3,76,023 |
|---------------------|
| MEDICINES           |
| 3,76,023            |

| WELFARE<br>Rs. 17,99,378 |                              |                       |
|--------------------------|------------------------------|-----------------------|
| FOOD GRAINS              | MAHE RAMAZAAN<br>FOOD GRAINS | VARIOUS<br>MISC. HELP |
| —                        | —                            | 17,99,378             |

**K. S. I. : TOTAL EXPENSES    Rs. 51,09,216**

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T

| EDUCATION<br>Rs. 2,97,03,565 |          |       |
|------------------------------|----------|-------|
| SCHOOL FEES                  | UNIFORMS | BOOKS |
| 2,97,00,477                  | —        | 3088  |

| MEDICAL<br>Rs. 81,500 |
|-----------------------|
| MEDICINES             |
| 81,500                |

| WELFARE<br>Rs. 14,78,099 |                              |                       |
|--------------------------|------------------------------|-----------------------|
| FOOD GRAINS              | MAHE RAMAZAAN<br>FOOD GRAINS | VARIOUS<br>MISC. HELP |
| 11,700                   | 11,86,399                    | 2,80,000              |

**SADAT : TOTAL EXPENSES    Rs. 3,12,63,164**


**K. S. I. & SADAT : GRAND TOTAL    Rs. 3,63,72,380**

|                               |        |        |           |               |               |
|-------------------------------|--------|--------|-----------|---------------|---------------|
| ACADEMIC YEAR 2014 - 2015     |        |        |           |               |               |
| 1, APR. 2014 TO 31, MAR. 2015 |        |        |           |               |               |
| EDUCATION SECTION             |        |        |           |               |               |
| NO. OF STUDENTS               |        |        | EXPENSES  |               |               |
| KHOJA                         | SADAT  | TOTAL  | KHOJA     | SADAT         | TOTAL         |
| 317                           | + 3803 | = 4120 | 29,33,815 | + 2,97,03,565 | = 3,26,37,380 |

INCLUDED NEW K-43 + S-552 = TOTAL 595, NEW STUDENTS

4120, STUDENTS ARE STUDYING IN 410, SCHOOLS WHICH ARE SPREAD FAR AND WIDE IN MUMBAI CITY IN 48, SUBURBAN AREAS AS MENTIONED IN HIGHLIGHT, AREAWISE NO. OF SCHOOLS & NO. OF STUDENTS

| AREA SR. NO. | AREA            | NO. OF SCHOOLS | NO. OF STUDENTS |       |       |
|--------------|-----------------|----------------|-----------------|-------|-------|
|              |                 |                | K.S.I.          | SADAT | TOTAL |
| 1            | MUMBAI          | 38             | 33              | 170   | 203   |
| 2            | DADAR           | 1              | -               | 1     | 1     |
| 3            | MATUNGA         | 1              | -               | 5     | 5     |
| 4            | MAHIM           | 2              | -               | 5     | 5     |
| 5            | BANDRA          | 20             | 4               | 52    | 56    |
| 6            | KHAR            | 1              | -               | 1     | 1     |
| 7            | SANTACRUZ       | 14             | 3               | 18    | 21    |
| 8            | VERSOVA         | 3              | 12              | 29    | 41    |
| 9            | ANDHERI         | 21             | 2               | 54    | 56    |
| 10           | JOGESHWARI      | 9              | 2               | 72    | 74    |
| 11           | KURLA           | 14             | 8               | 231   | 239   |
| 12           | SAKINAKA        | 6              | -               | 15    | 15    |
| 13           | MUMBRA          | 57             | 189             | 1391  | 1580  |
| 14           | GOVANDI         | 32             | 2               | 674   | 676   |
| 15           | CHEMBUR         | 13             | -               | 104   | 104   |
| 16           | TROMBAY         | 6              | 2               | 10    | 12    |
| 17           | MAKHURD         | 1              | -               | 1     | 1     |
| 18           | ANUSHAKTI NAGAR | 1              | -               | 1     | 1     |

Continued 

| AREA SR. NO.        | AREA                         | NO. OF SCHOOLS | NO. OF STUDENTS       |       |       |
|---------------------|------------------------------|----------------|-----------------------|-------|-------|
|                     |                              |                | K.S.I.                | SADAT | TOTAL |
| 19                  | MALAD                        | 26             | 5                     | 367   | 372   |
| 20                  | KANDIVALI                    | 1              | 1                     | -     | 1     |
| 21                  | VILE PARLE                   | 1              | 1                     | -     | 1     |
| 22                  | GOREGAON                     | 6              | -                     | 13    | 13    |
| 23                  | BHAYANDAR                    | 3              | -                     | 5     | 5     |
| 24                  | MIRA ROAD                    | 31             | 21                    | 302   | 323   |
| 25                  | VASAI                        | 13             | 15                    | 34    | 49    |
| 26                  | NALLASOPARA                  | 17             | 2                     | 48    | 50    |
| 27                  | VIRAR                        | 4              | 3                     | 8     | 11    |
| 28                  | GHATKOPAR                    | 8              | -                     | 29    | 29    |
| 29                  | VIKHROLI                     | 7              | -                     | 20    | 20    |
| 30                  | BHANDUP                      | 8              | -                     | 22    | 22    |
| 31                  | MULUND                       | 2              | -                     | 4     | 4     |
| 32                  | POWAI                        | 1              | -                     | 1     | 1     |
| 33                  | THANE                        | 5              | -                     | 18    | 18    |
| 34                  | KALYAN                       | 4              | 1                     | 7     | 8     |
| 35                  | SEWRI                        | 1              | -                     | 1     | 1     |
| 36                  | ANTOP HILL                   | 2              | -                     | 10    | 10    |
| 37                  | WADALA                       | 2              | -                     | 6     | 6     |
| 38                  | SION - KOLIWADA              | 4              | -                     | 14    | 14    |
| 39                  | DHARAVI                      | 4              | -                     | 10    | 10    |
| 40                  | VASHI - NAVI MUMBAI          | 3              | -                     | 17    | 17    |
| 41                  | SANPADA - NAVI MUMBAI        | 1              | -                     | 2     | 2     |
| 42                  | NERUL - NAVI MUMBAI          | 6              | -                     | 14    | 14    |
| 43                  | TURBHE - NAVI MUMBAI         | 1              | -                     | 2     | 2     |
| 44                  | BELAPUR - NAVI MUMBAI        | 1              | -                     | 6     | 6     |
| 45                  | KHARGHAR - NAVI MUMBAI       | 2              | 2                     | 5     | 7     |
| 46                  | AIROLI - NAVI MUMBAI         | 1              | 2                     | -     | 2     |
| 47                  | PANVEL<br>NEW PANVEL - CIDCO | 3              | 7                     | 2     | 9     |
| 48                  | JUNNAR, MANCHAR              | 2              | -                     | 2     | 2     |
| TOTAL SCHOOLS : 410 |                              |                | TOTAL STUDENTS : 4120 |       |       |

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ACADEMIC YEAR 2014 - 2015  
 DURING THE PERIOD - 1, APR. 2014 TO 31, MAR. 2015  
 ACTIVITIES AT A GLANCE IN  
**EDUCATION SECTION**

| NO. OF STUDENTS |       |        | EXPENSES  |             |               |
|-----------------|-------|--------|-----------|-------------|---------------|
| KHOJA           | SADAT | TOTAL  | KHOJA     | SADAT       | TOTAL         |
| 317             | 3803  | = 4120 | 29,33,815 | 2,97,03,565 | = 3,26,37,380 |

INCLUDED NEW K-43 + S-552 = TOTAL 595, NEW STUDENTS

2 BREAK-UP OF ABOVE NEW 595, STUDENTS  
 FROM FRESH FAMILY & LISTED FAMILY

- 1 405, NEW STUDENTS FROM FRESH FAMILY
- 2 190, NEW STUDENTS FROM LISTED FAMILY

TOTAL 595, NEW STUDENTS

3 STANDARDWISE BIFURCATION  
 OF ABOVE 595, NEW STUDENTS

| K.G. SECTION<br>(JR.KG./SR.KG.) | PRI. SECTION<br>( I TO IV ) | SECONDARY SEC.<br>( V TO X ) | TOTAL<br>NEW STUDENTS |
|---------------------------------|-----------------------------|------------------------------|-----------------------|
| 318                             | 162                         | 115                          | = 595                 |

ACADEMIC YEAR 2014 - 2015

DURING THE PERIOD - 1, APR. 2014 TO 31, MAR. 2015

ADDITIONAL DETAILS / MOVEMENTS

4 RE.: NO. OF 4120, STUDENTS

IN PREVIOUS YEAR 2013 - 2014 - NO. OF STUDENTS -- 4060

LESS : (-) IN YEAR 2014 - 2015, NO. OF STUDENTS (-) 535

PASSED STUDENTS & STUDENTS STOPPED TAKING FEES  
 AS NOT REQUIRED, ALSO SOME STUDENTS DID  
 NOT APPLY DUE TO FEES AMOUNT REDUCED IN  
 SECONDARY SECTION IN SOME GOVT. GRANT SCHOOLS -- 3525

ADDED (+) IN YEAR 2014 - 2015 - NEW STUDENTS (+) 595

TOTAL NO. OF STUDENTS IN YEAR 2014 - 2015 -- 4120

5 RE.: NO. OF 410, SCHOOLS

IN PREVIOUS YEAR 2013 - 2014 - NO. OF SCHOOLS --- 400

LESS : (-) IN YEAR 2014 - 2015 - NO. OF SCHOOLS (-) 35

365

ADDED (+) IN YEAR 2014 - 2015 - NEW SCHOOLS (+) 45

TOTAL NO. OF SCHOOLS IN YEAR 2014 - 2015 --- 410

K. S. I. MEDICAL AID & WELFARE SOCIETY  
 CHART SHOWING IN THE FIELD OF  
**MEDICAL, EDUCATION, WELFARE**

YEARWISE ACTIVITIES IN **35, YEARS** ..... 1980 TO 2015

| YEAR        |  | TOTAL       |
|-------------|--|-------------|
| 1980 - 81   | K. S. I. ....  | 24,276      |
| 1981 - 82   | K. S. I. ....  | 1,67,926    |
| 1982 - 83   | K. S. I. ....  | 2,08,755    |
| 1983 - 84   | K. S. I. ....  | 12,61,897   |
| 1984 - 85   | { K. S. I. ....<br>SADAT .....<br>3,39,199<br>3,43,923 }     | 6,83,122    |
| 1985 - 86   | { K. S. I. ....<br>SADAT .....<br>4,66,679<br>6,08,907 }     | 10,75,586   |
| 1986 - 87   | { K. S. I. ....<br>SADAT .....<br>7,25,210<br>8,55,228 }     | 15,80,438   |
| 1987 - 88   | { K. S. I. ....<br>SADAT .....<br>6,52,048<br>10,94,505 }    | 17,46,553   |
| 1988 - 89   | { K. S. I. ....<br>SADAT .....<br>9,95,355<br>12,23,063 }    | 22,18,418   |
| 1989 - 90   | { K. S. I. ....<br>SADAT .....<br>11,39,306<br>20,32,419 }   | 31,71,725   |
| 1990 - 91   | { K. S. I. ....<br>SADAT .....<br>14,73,134<br>28,66,092 }   | 43,39,226   |
| 1991 - 92   | { K. S. I. ....<br>SADAT .....<br>15,17,380<br>30,52,382 }   | 45,69,762   |
| 1992 - 93   | { K. S. I. ....<br>SADAT .....<br>18,71,960<br>36,48,473 }   | 55,20,433   |
| 1993 - 94   | { K. S. I. ....<br>SADAT .....<br>20,30,604<br>38,85,574 }   | 59,16,178   |
| 1994 - 95   | { K. S. I. ....<br>SADAT .....<br>6,45,168<br>33,38,383 }    | 39,83,551   |
| 1995 - 96   | { K. S. I. ....<br>SADAT .....<br>9,53,392<br>40,63,128 }    | 50,16,520   |
| 1996 - 97   | { K. S. I. ....<br>SADAT .....<br>10,13,652<br>48,90,400 }   | 59,04,052   |
| 1997 - 98   | { K. S. I. ....<br>SADAT .....<br>11,10,573<br>54,41,889 }   | 65,52,462   |
| 1998 - 99   | { K. S. I. ....<br>SADAT .....<br>13,66,304<br>58,95,648 }   | 72,61,952   |
| 1999 - 2000 | { K. S. I. ....<br>SADAT .....<br>13,08,053<br>69,69,391 }   | 82,77,444   |
| 2000 - 2001 | { K. S. I. ....<br>SADAT .....<br>10,10,200<br>53,60,895 }   | 63,71,095   |
| 2001 - 2002 | { K. S. I. ....<br>SADAT .....<br>11,22,585<br>66,62,424 }   | 77,85,009   |
| 2002 - 2003 | { K. S. I. ....<br>SADAT .....<br>16,53,857<br>69,96,344 }   | 86,50,201   |
| 2003 - 2004 | { K. S. I. ....<br>SADAT .....<br>16,77,532<br>83,69,632 }   | 1,00,47,164 |
| 2004 - 2005 | { K. S. I. ....<br>SADAT .....<br>19,04,084<br>1,01,05,939 } | 1,20,10,023 |
| 2005 - 2006 | { K. S. I. ....<br>SADAT .....<br>26,46,018<br>1,12,99,935 } | 1,39,45,953 |
| 2006 - 2007 | { K. S. I. ....<br>SADAT .....<br>31,80,482<br>1,20,49,251 } | 1,52,29,733 |
| 2007 - 2008 | { K. S. I. ....<br>SADAT .....<br>23,29,117<br>1,36,39,149 } | 1,59,68,266 |
| 2008 - 2009 | { K. S. I. ....<br>SADAT .....<br>22,18,391<br>1,56,14,596 } | 1,78,32,987 |
| 2009 - 2010 | { K. S. I. ....<br>SADAT .....<br>33,70,357<br>1,69,83,214 } | 2,03,53,571 |
| 2010 - 2011 | { K. S. I. ....<br>SADAT .....<br>34,08,386<br>2,04,79,866 } | 2,38,88,252 |
| 2011 - 2012 | { K. S. I. ....<br>SADAT .....<br>30,76,214<br>2,38,04,427 } | 2,68,80,641 |
| 2012 - 2013 | { K. S. I. ....<br>SADAT .....<br>38,05,618<br>2,48,10,105 } | 2,86,15,723 |
| 2013 - 2014 | { K. S. I. ....<br>SADAT .....<br>50,17,458<br>2,92,01,467 } | 3,42,18,925 |
| 2014 - 2015 | { K. S. I. ....<br>SADAT .....<br>51,09,216<br>3,12,63,164 } | 3,63,72,380 |

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CHART SHOWING IN THE FIELD OF

**EDUCATION SECTION**

YEARWISE ACTIVITIES IN **35, YEARS** ..... 1980 TO 2015

| YEAR        | NO. OF STUDENTS |       |       | EXPENSES  |             |             |
|-------------|-----------------|-------|-------|-----------|-------------|-------------|
|             | KHOJA           | SADAT | TOTAL | KHOJA     | SADAT       | TOTAL       |
| 1980 - 81   | 25              | NIL   | 25    | 3,822     | NIL         | 3,822       |
| 1981 - 82   | 90              | NIL   | 90    | 45,959    | NIL         | 45,959      |
| 1982 - 83   | 120             | NIL   | 120   | 66,319    | NIL         | 66,319      |
| 1983 - 84   | 145             | NIL   | 145   | 73,577    | NIL         | 73,577      |
| 1984 - 85   | 180             | 195   | 375   | 90,241    | 1,59,088    | 2,49,329    |
| 1985 - 86   | 215             | 275   | 490   | 1,04,831  | 1,05,592    | 2,10,423    |
| 1986 - 87   | 295             | 710   | 1005  | 1,66,211  | 2,67,848    | 4,34,059    |
| 1987 - 88   | 355             | 1155  | 1510  | 2,05,537  | 4,32,683    | 6,38,010    |
| 1988 - 89   | 360             | 1215  | 1575  | 3,00,767  | 5,57,935    | 8,58,702    |
| 1989 - 90   | 365             | 1595  | 1960  | 2,25,126  | 8,39,807    | 10,64,933   |
| 1990 - 91   | 380             | 1745  | 2125  | 2,55,780  | 11,40,547   | 13,96,327   |
| 1991 - 92   | 365             | 1820  | 2185  | 2,77,123  | 14,14,448   | 16,91,571   |
| 1992 - 93   | 365             | 1795  | 2160  | 2,94,265  | 15,27,354   | 18,21,619   |
| 1993 - 94   | 355             | 1740  | 2095  | 3,54,777  | 17,15,770   | 20,70,547   |
| 1994 - 95   | 390             | 1905  | 2295  | 4,51,227  | 20,83,351   | 25,34,578   |
| 1995 - 96   | 335             | 2050  | 2385  | 5,33,345  | 29,32,011   | 34,65,356   |
| 1996 - 97   | 360             | 2405  | 2765  | 6,18,759  | 37,82,710   | 44,01,469   |
| 1997 - 98   | 384             | 2586  | 2970  | 8,63,283  | 43,42,096   | 52,05,379   |
| 1998 - 99   | 385             | 2630  | 3015  | 9,54,438  | 49,66,670   | 59,21,108   |
| 1999 - 2000 | 375             | 2875  | 3250  | 10,23,234 | 59,92,096   | 70,15,330   |
| 2000 - 2001 | 315             | 2110  | 2425  | 7,66,746  | 44,37,718   | 52,04,464   |
| 2001 - 2002 | 315             | 2090  | 2405  | 8,81,126  | 55,21,002   | 64,02,128   |
| 2002 - 2003 | 325             | 2250  | 2575  | 10,47,805 | 57,42,162   | 67,89,967   |
| 2003 - 2004 | 325             | 2470  | 2795  | 11,74,074 | 72,98,181   | 84,72,255   |
| 2004 - 2005 | 365             | 2630  | 2995  | 13,80,023 | 85,35,174   | 99,15,197   |
| 2005 - 2006 | 375             | 2650  | 3025  | 17,30,545 | 91,91,745   | 1,09,22,290 |
| 2006 - 2007 | 383             | 2912  | 3295  | 19,89,887 | 1,03,20,464 | 1,23,10,351 |
| 2007 - 2008 | 363             | 3212  | 3575  | 19,81,219 | 1,22,54,677 | 1,42,35,896 |
| 2008 - 2009 | 350             | 3310  | 3660  | 18,71,224 | 1,39,59,390 | 1,58,30,614 |
| 2009 - 2010 | 347             | 3358  | 3705  | 21,91,712 | 1,56,93,472 | 1,78,85,184 |
| 2010 - 2011 | 343             | 3562  | 3905  | 23,70,236 | 1,84,75,886 | 2,08,46,122 |
| 2011 - 2012 | 344             | 3816  | 4160  | 26,99,648 | 2,19,80,159 | 2,46,79,807 |
| 2012 - 2013 | 335             | 3695  | 4030  | 28,27,545 | 2,33,35,928 | 2,61,62,473 |
| 2013 - 2014 | 330             | 3730  | 4060  | 29,33,462 | 2,75,85,734 | 3,05,19,196 |
| 2014 - 2015 | 317             | 3803  | 4120  | 29,33,815 | 2,97,03,565 | 3,26,37,380 |

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YEAR 2014 - 2015

④, SEPERATE PAGES OF  
ACTIVITIES IN HIGHLIGHT  
DURING THE PERIOD  
1, APR. 2014 TO 31, MAR. 2015